

Good Works Detail and IMYM Assessment

January 1 to September 30, 2009

	Annual Budgeted	Actual to Date	Difference to Date	Actual 2008 Q3
IMYM Assessment	4,230	4,275	(45)	4,365
Good Works				
Our Own Community				
Emergencies	400		400	400
Scholarships	1,500	1,476	24	1,200
Sufferings	100		100	0
Subtotal	2,000	1,476	524	1,600
Broader Quaker Concerns				
AFSC	750		750	750
FCNL	600	600	0	0
FWCC	150		150	0
Friends Peace Teams	500		500	500
Pendle Hill	100		100	0
QEW	150		150	150
QUNO RSWR	100		100	0
RSWR	150		150	0
Subtotal	2,500	600	1,900	1,400
Local Community Needs				
As Needs Arise	600		600	100
Adelante-SF Public Schools (new)	300	300	0	
AVP	400		400	300
Bienvenidos Outreach (new)	300	300	0	
Community Farm (new)	300	300	0	
Esperanza	400		400	200
Faith at Work (new)	500		500	
Food Depot	400	400	0	150
Interfaith Community Shelter Group (new)	500	500	0	
Interfaith Leadership Alliance (new)	125	125	0	
La Familia	100		100	100
NM Repeal the Death Penalty	500	500	0	500
Open Hands	500		500	300
St. Elizabeth Shelter	500	500	0	300
Santa Fe Rape Crisis Center	300	300	0	100
Somos Un Pueblo Unido	500	500	0	300
Villa Therese Clinic	400	400	0	200
Youth Shelter	300	300	0	0
Subtotal	6,925	4,425	2,500	2,550
Total Good Works / IMYM	15,655	10,776	4,879	9,915

Note: Three quarters through our fiscal year, we had received 53% of budgeted donations and paid out 68% of budgeted expenses.

Further breakdown of expenses:

We had paid out 67% of budgeted operating expenses, 57% of budgeted expenses for good works, and 101% of the budgeted IMYM assessment.

Good works: In early October, we made our budgeted donations to AFSC (\$750), FWCC (\$150), Pendle Hill (\$100), AVP (\$400), Esperanza (\$400), and La Familia (\$100), a total of \$1,900.