

Good Works Detail and IMYM Assessment

January 1 to June 30, 2009

	Annual Budgeted	Actual to Date	Difference to Date	Actual 2008 Q2
IMYM Assessment	4,230	4,275	(45)	4,365
Good Works				
Our Own Community				
Emergencies	400		400	400
Scholarships	1,500	1476	24	1200
Sufferings	100		100	
Subtotal	2,000	1476	524	1600
Broader Quaker Concerns				
AFSC	750		750	
FCNL	600	600	-	
FWCC	150		150	
Friends Peace Teams	500		500	500
Pendle Hill	100		100	
QEW	150		150	
QUNO RSWR	100		100	
RSWR	150		150	
Subtotal	2,500	600	1,900	500
Local Community Needs				
As Needs Arise	600		600	100
Adelante-SF Public Schools (new)	300	300	-	
AVP	400		400	300
Bienvenidos Outreach (new)	300	300	-	
Community Farm (new)	300	300	-	
Esperanza	400		400	200
Faith at Work (new)	500		500	
Food Depot	400	400	-	150
Interfaith Community Shelter Group (new)	500	500	-	
Interfaith Leadership Alliance (new)	125		125	
La Familia	100		100	100
NM Repeal the Death Penalty	500	500	-	
Open Hands	500		500	300
St. Elizabeth Shelter	500	500	-	300
Santa Fe Rape Crisis Center	300	300	-	100
Somos Un Pueblo Unido	500	500	-	300
Villa Therese Clinic	400	400	-	200
Youth Shelter	300	300	-	
Subtotal	6,925	4,300	2,625	2,050
Total Good Works / IMYM	15,655	10,651	5,004	8,515

Note: Halfway through our fiscal year, we have received 34% of budgeted donations and paid out 57% of budgeted expenses.

Further breakdown of expenses:

We have paid out 45% of budgeted operating expenses, 56% of budgeted expenses for good works, and 101% of the budgeted IMYM assessment.

These percentages are very similar to those for last year.